NORTHWEST BUFFALO COMMUNITY CENTER 21st CCLC End-of-Year Program Summary



2022-2023

NORTHWEST BUFFALO COMMUNITY CENTER Pfc William J. Grabiarz School



WHAT'S IN THIS REPORT



Introduction

Program Overview

Results

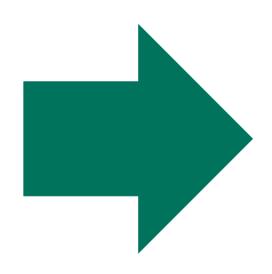
What's Next



In 2022, Northwest Buffalo Community Center (NWBCC) was awarded a competitive Round 8 21st Century Community Learning Center (CCLC) NYS Education Department grant* to run quality out-of-school-time academic and enrichment programming from 2022-2027.

21st CCLC Programs include...





Community Engagement

Introduction

About 21st CCLC

to improve...



Academic **Achievement**



Positive Behaviors

*21st CCLC is a federal grant program administered by each state.



Evaluation is required for all NYSED 21st CCLC grants. These evaluations include many elements conducted throughout the year for both accountability and learning.

An Annual Evaluation Report was provided to NYSED to provide them with information needed for the State-wide evaluation of all programs.

This 'local report' is designed to provide the results from the past year of programming in a way that will foster learning and growth for this 21st CCLC program. It is designed to be shared with the community.

Introduction

About this Report

PROGRAM OVERVIEW: What's Supposed to Happen?



Logic Model **Program Objectives** Who Will Attend Where and When **Community Engagement**





150 Students (K - 8th Grade) Provide value to the targeted

community by offering access to high-quality after-school programming to the students in one of BPS' most challenged elementary schools

Saturday **Afterschool Program** Program *3 hours a day, 5 days a week for the whole school year 3 hours every Saturday during program year Drama Club Fitness and Tutoring, Remedial ELA, and Tutoring, remedial ELA, recreation Music /Fine arts Math ENL instruction Math assistance, and Service Learning Career Academic Technology assisted Youth Exploration programming linked to interventions development **Multicultural** NYS Learning Standards Programs *A variety of high-quality enrichment activities will be *A variety of high-quality offered to all participants in the academic activities aligned to the program every year school day will be offered to all participants in the program every *All attendees will be offered year participation in Social Emotional Learning activities each week *Annually, 25% of regular *Teachers of at least 80% of attendees who scored a 1 or 2 on participants in grades 1-5 will the previous year's ELA exam will report improvement in school-day improve their level score behavior *Annually, 25% of regular *Annually, 25% of regular attendees who had ODRs the attendees who scored a 1 or 2 on previous school year will have the previous year's Math exam will fewer ODRs in the current school improve their level score

year.

Logic Model Updates

Parents

Parent Workshops

Workshops on NYS Learning Standards Financial Literacy Linkage to ENL, HSE and Adult Literacy classes

*Adult family members of at least 30% of program students will participate in engagement and education activities designed for adults.

*Information regarding summer programming and additional services offered by NWBCC will be shared with parents of all participants

Partners

Partner Meetings

*Meet with participating schools and other CBOs Participate in regional or statewide committees

*The program will hold four quarterly Program Advisory Council meetings



• A variety of high-quality academic activities aligned to the school day will be offered to all participants in the program every year.



• A variety of high-quality enrichment activities will be offered to all participants in the program every year.



• All attendees will be offered participation in Social Emotional Learning activities each week.



• The program will hold four quarterly Program Advisory Council meetings with the following participating: project partners, community stakeholders, parents, students, and school representatives.



• NWBCC staff will meet with participating schools and other CBOs and participate in regional or statewide committees to foster collaboration and capacity building for after-school program providers.



• Annually, adult family members of at least 30% of program students will participate in engagement and education activities designed for adults



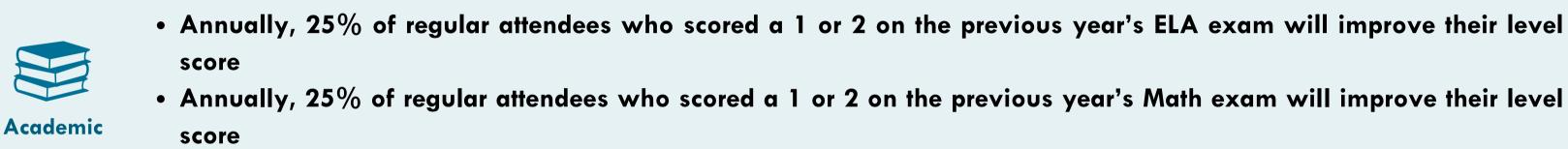
• Information regarding summer programming and additional services offered by NWBCC will be shared with parents of all participants



• During the school year, NWBCC 21st CCLC will provide 15 hours of programming at each site.

Process Objectives







- Teachers of at least 80% of participants in grades 1-5 will report improvement in school-day behavior
- **Behavior**
- Annually, 25% of regular attendees who had ODRs the previous school year will have fewer ODRs in the current school year

Outcome Objectives

150 STUDENTS ANTICIPATED TO PARTICIPATE



Grades: 3 - 8

Pfc William J. Grabiarz School



Where and When



School Year

Monday - Friday

2:40pm - 6:00pm

Saturdays

9:00am-12:00pm

Community Engagement

The program will hold four quarterly Program Advisory Council meetings with the following participating: project partners, community stakeholders, parents, students, and school representatives.

NWBCC staff will meet with participating schools and other CBOs and participate in regional or statewide committees to foster collaboration and capacity building for after-school program providers.



PROGRAM STAFF

ADMINISTRATORS

TEACHERS

COMMUNITY PARTNERS

PARENTS

STUDENTS

OTHER

RESULTS: What Actually Happened.



Program Implemente
Engagement
Outcomes
Survey Results

ation









A variety of high-quality academic activities aligned to the school day will be offered to all participants in the program every year. Programming



A variety of high-quality enrichment activities will be offered to all participants in the program every year. • All attendees will be offered participation in Social Emotional Learning activities each week.



The program will hold four quarterly Program Advisory Council meetings with the following participating: project partners, community stakeholders, parents, students, and school representatives.

• NWBCC staff will meet with participating schools and other CBOs and participate in regional or statewide committees to foster collaboration and capacity building for after-school program providers.



- Annually, adult family members of at least 30% of program students will participate in engagement and education activities designed for adults
- Information regarding summer programming and additional services offered by NWBCC will be shared with parents of all participants



• During the school year, NWBCC 21st CCLC will provide 15 hours of programming at each site.

Program Implementation

Process Objectives

Pfc William J. Grabiarz School



Program Implementation

Where and When



School Year

Monday - Friday

3:00pm - 5:00pm

Saturdays

8:30am-11:30pm

What Activities were Offered?

Academic





Grade Level Academics



Program Implementation

Enrichment







Pool/Gym

Arts & Crafts





MONDAY

3:00pm-4:00pm - Grade Level Academics 4:00pm-5:00pm - Pool/Gym 4:00pm-5:00pm - Games 4:00pm-5:00pm - Arts & Crafts

TUESDAY

3:00pm-4:00pm - Grade Level Academics 4:00pm-5:00pm - Pool/Gym 4:00pm-5:00pm - Games 4:00pm-5:00pm - Arts & Crafts

THURSDAY

3:00pm-4:00pm - Grade Level Academics 4:00pm-5:00pm - Pool/Gym 4:00pm-5:00pm - Games 4:00pm-5:00pm - Arts & Crafts

FRIDAY

3:00pm-4:00pm - Grade Level Academics 8:30am-11:30am - Saturday Recreation 4:00pm-5:00pm - Pick your Recreation

Program Implementation

Sample Schedule

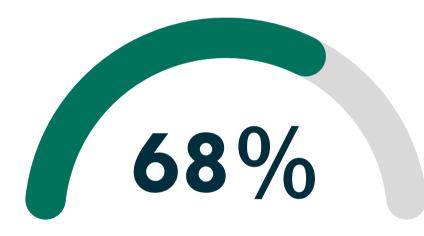
WEDNESDAY

3:00pm-4:00pm - Grade Level Academics 4:00pm-5:00pm - Pool/Gym 4:00pm-5:00pm - Games 4:00pm-5:00pm - Arts & Crafts

SATURDAY

How Many Students Attended?

A total of 103 students participated in at least 1 hour of program this year. All students met the state threshold to count as participants (15+ hours). This is over 68% of the target number of 150. Starting in Year Two, the program needs to serve at least 95% of the target to avoid a budget penalty.



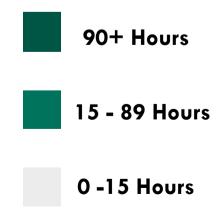
Percent of target number of students who attended 15+ hours of programming

Target 150

103

Engagement





Which Grade Levels Participated?

Grades: 3 -8



Grade 3	16
Grade 4	18
Grade 5	24
Grade 6	22
Grade 7	11
Grade 8	12

Engagement

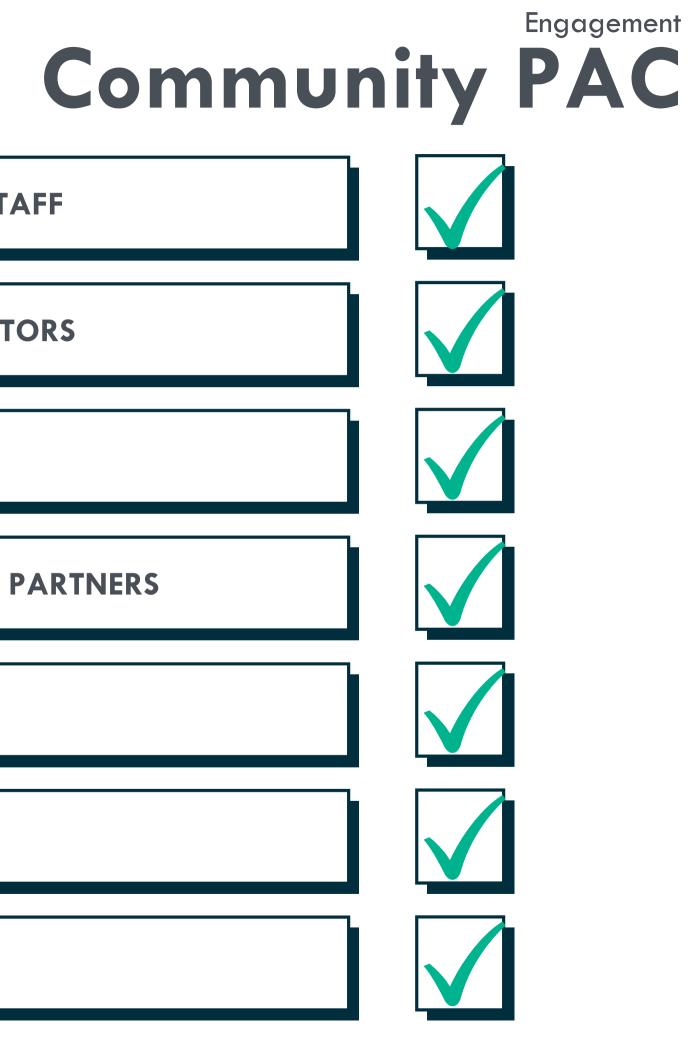
Quarterly PAC Meetings

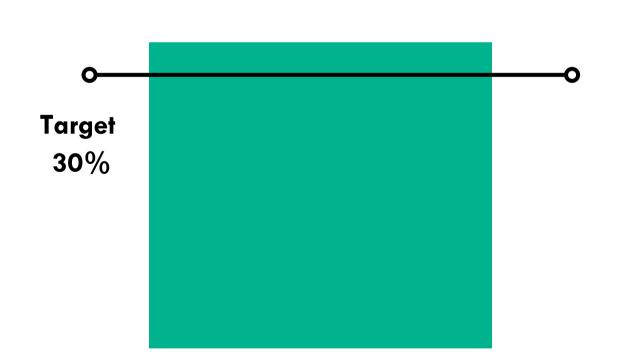
November 16, 2022

February 6, 2023

The Project Director met weekly with the 21st Century Finance team, Buffalo Public Schools, and the Grabiarz administrative team. Additionally, he participated in 21st CCLC state-wide trainings and meetings, as well as local afterschool network meetings.

PROGRAM ST
ADMINISTRA
TEACHERS
COMMUNITY
PARENTS
STUDENTS
OTHER





39%

Percent of adult family members of program students who participated in engagement and education activities designed for adults. Engagement

Adult Family



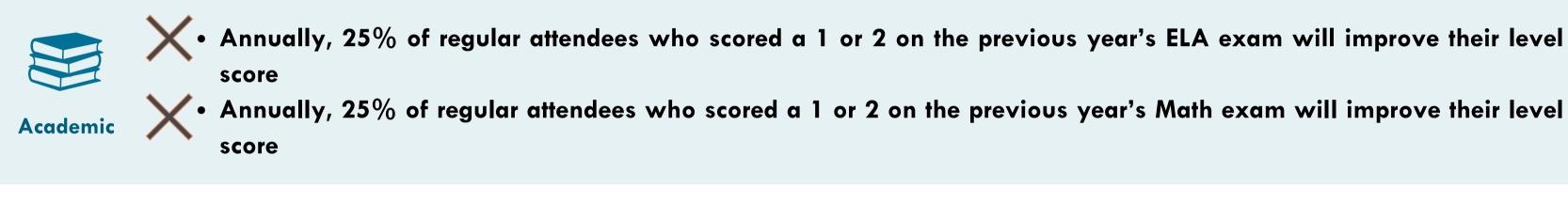
Christmas Concert

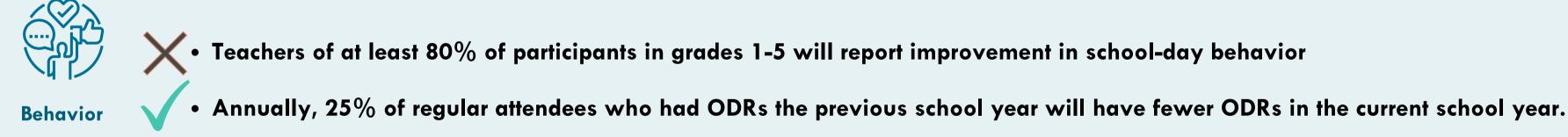












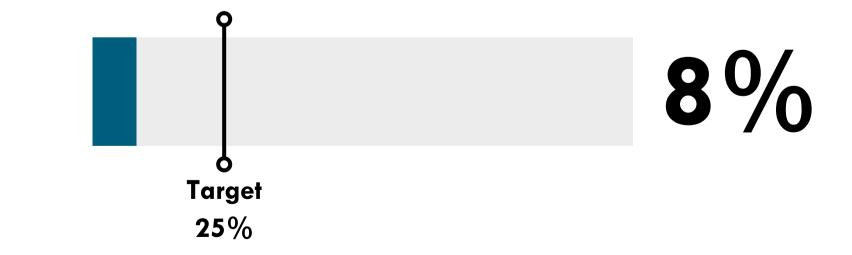
Outcomes

Objectives

Percentage of students who scored a 1 or 2 on the previous year's ELA exam and improved their score on the current year's exam.

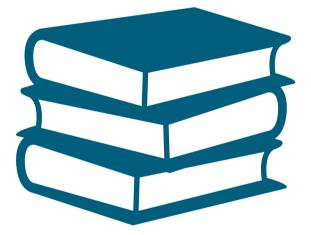


Percentage of students who scored a 1 or 2 on the previous year's MATH exam and improved their score on the current year's exam.



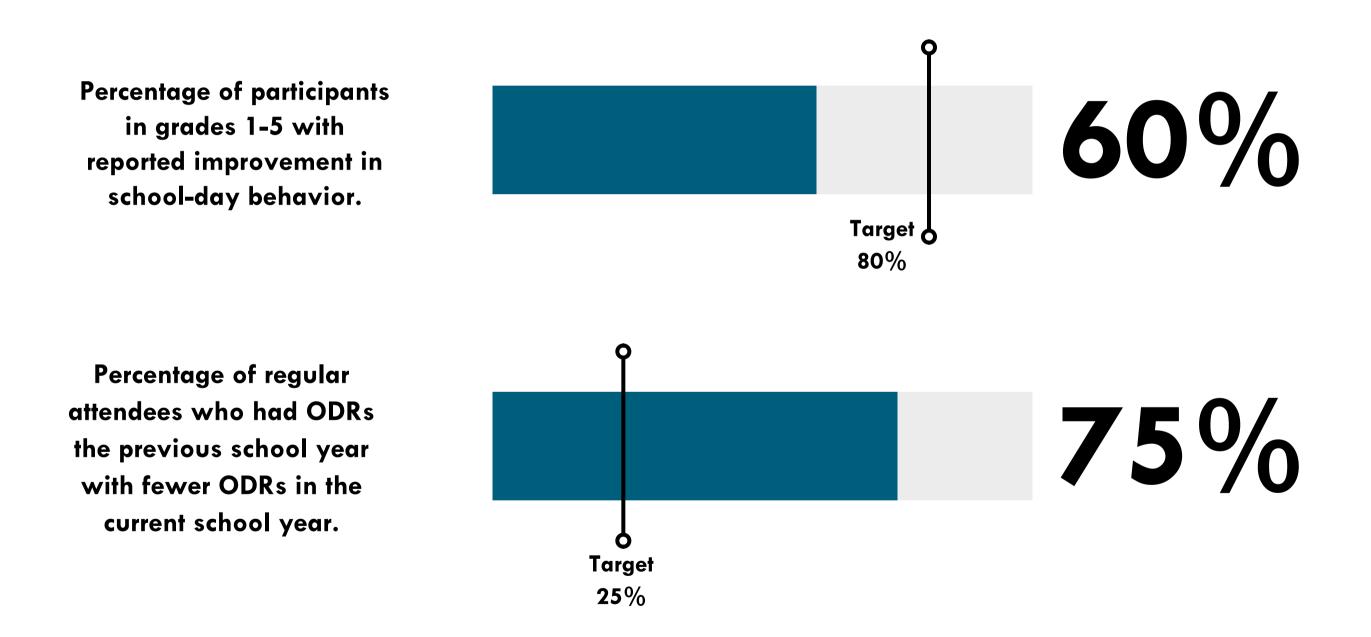
Outcomes

Academic



Among the 20 students with a teacher survey who could possibly improve, 60% (12) improved their engagement in school.

Among the 4 students with ODRS in 2122, 3 (75%) reduced the number in 2223. However, this sample size is too low to be valid.



Outcomes **Behavior**

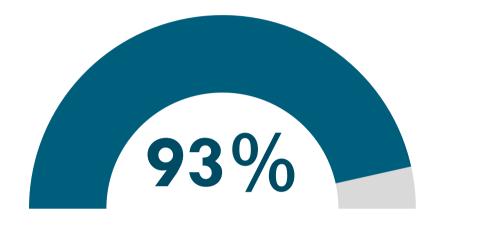


- The different recreation programs
- Swimming
- The staff

Student Recommendations

- Extending the time
- More gym time
- Stop letting the High Schoolers
 - use the gym

It's so fun and I can do things I didn't know I could before.



The staff in this program care about me.

I like coming to this program

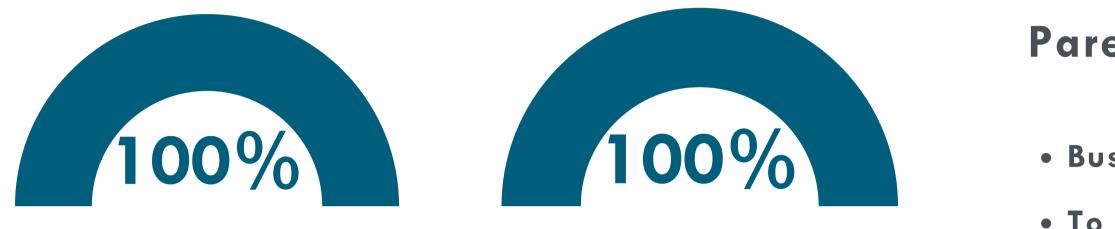
90%

Survey Results



What Students Like Best





Overall, this program is good for my child.

My child is safe at this program.

- Bussing

My kid loves all the teachers in this program!

Survey Results

Adult Family 18 Respondents

Parent Recommendations

• To stop letting the High Schoolers use the gym

• Extending the time



WHAT'S NEXT?



Program Successes to Build On

Next Steps



PROGRAM SUCCESSES TO BUILD ON



• Many performance indicators were met, and surveys showed that parents and students were happy with the program and the opportunities it afforded.

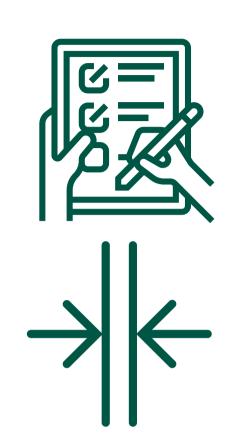


• NWBCC and the site coordinator have operated programming at this site for many years, which allowed the program to run essentially uninterrupted as the new grant cycle began.



• The smaller size of the school and the proximity to the Community Center allows staff to have a deep understanding of the students and their needs.







Revisit or revise extended hours performance indicator.

00000 0000



Revisit teacher survey performance indicator

Ensure SEL activities are clearly defined and labelled in EZReports.

Schedule all Advisory meetings in advance

Emily Hagstrom

Senior Evaluation Project Manager Emily@viaeval.com

Administrative Team















Contact Us:









(716) 362-0627

info@viaeval.com

viaevaluation.com

